

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 19, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-13

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2001/02 INDEPENDENT LIVING PROGRAM (ILP)
PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for ILP. It is anticipated that a total of \$44,745,000 in federal and state funds will be made available upon approval of the FY 2001/02 Budget Act.

As outlined in the John H. Chaffee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth aged 16 through 21. In addition, counties have the option to provide ILP Services to youth aged 14 through 15. The services provided or arranged by the county welfare department should facilitate the transition of foster care children to emancipated lifestyles enabling the youth to become independent. Counties can utilize all funds provided in this allocation without match at the local level. However, counties are encouraged to continue to use any funds previously contributed as in-kind match to expand available services to youth.

As in prior years, there will be a \$200,000 holdback for the Department of Social Services to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

The attached displays the planning allocation distribution of \$44,545,000 in federal and state funds. To ensure adequate administrative funding for ILP youth placed outside county of jurisdiction, the California Department of Social Services, in agreement with the California Welfare Directors Association has distributed funds using the following methodology:

- No county shall receive less than their FY 2000/01 Final ILP allocation.

- The guaranteed minimum allocation has been increased to \$25,000.
- The remaining funds were distributed based on each county's percent to the statewide total after combining placement caseload data extracted from Child Welfare Services/Case Management System (CWS/CMS) for May 2001 and Medi-Cal Eligibility Data Systems (MEDS) aged 18 through 21 Former Foster Youth Aid code 4M from April 2001.

The administrative costs of ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code 184 and ILP administrative/case management to Program Code 182.

At closeout, it is anticipated that any surplus ILP funds may be redistributed among those counties who overspent their allocation. Costs claimed in excess of either allocation will be shifted to county only share using State Use Only Code 525 (ILP-Administrative) and/or 524 (ILP-Services) as required. During the closeout process all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Questions regarding this allocation should be directed to your county analyst in the County Financial Analysis Bureau at (916) 657-3806. Other questions related to the ILP program should be addressed to the Foster Care Services Bureau at (916) 445-7001.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

FY 2001/02 Independent Living Program (ILP) Planning Allocation

County	Total FY 01/02 ILP Planning Alloc. w/\$25,000 Min. Floor	Administration Only Code 182 20%	Services Only Code 184 80%
Alameda	\$2,094,338	\$418,868	\$1,675,471
Alpine	\$25,000	\$5,000	\$20,000
Amador	\$25,875	\$5,175	\$20,700
Butte	\$445,267	\$89,053	\$356,213
Calaveras	\$67,870	\$13,574	\$54,296
Colusa	\$33,250	\$6,650	\$26,600
Contra Costa	\$1,028,464	\$205,693	\$822,771
Del Norte	\$75,217	\$15,043	\$60,174
El Dorado	\$144,693	\$28,939	\$115,755
Fresno	\$1,116,844	\$223,369	\$893,475
Glenn	\$59,582	\$11,916	\$47,666
Humboldt	\$229,925	\$45,985	\$183,940
Imperial	\$234,526	\$46,905	\$187,621
Inyo	\$41,602	\$8,320	\$33,282
Kern	\$796,894	\$159,379	\$637,515
Kings	\$119,066	\$23,813	\$95,253
Lake	\$102,078	\$20,416	\$81,663
Lassen	\$110,952	\$22,190	\$88,762
Los Angeles	\$18,213,236	\$3,642,647	\$14,570,589
Madera	\$146,054	\$29,211	\$116,843
Marin	\$207,555	\$41,511	\$166,044
Mariposa	\$50,525	\$10,105	\$40,420
Mendocino	\$174,544	\$34,909	\$139,635
Merced	\$319,152	\$63,830	\$255,322
Modoc	\$38,493	\$7,699	\$30,794
Mono	\$25,350	\$5,070	\$20,280
Monterey	\$321,466	\$64,293	\$257,173
Napa	\$123,056	\$24,611	\$98,445
Nevada	\$87,209	\$17,442	\$69,767
Orange	\$1,461,608	\$292,322	\$1,169,286
Placer	\$266,423	\$53,285	\$213,138
Plumas	\$47,307	\$9,461	\$37,846
Riverside	\$1,930,796	\$386,159	\$1,544,637
Sacramento	\$1,861,393	\$372,279	\$1,489,114
San Benito	\$62,959	\$12,592	\$50,367
San Bernardino	\$2,445,606	\$489,121	\$1,956,484
San Diego	\$2,056,968	\$411,394	\$1,645,574
San Francisco	\$1,274,215	\$254,843	\$1,019,372
San Joaquin	\$875,888	\$175,178	\$700,710
San Luis Obispo	\$313,273	\$62,655	\$250,619
San Mateo	\$411,847	\$82,369	\$329,478
Santa Barbara	\$295,991	\$59,198	\$236,793
Santa Clara	\$1,167,884	\$233,577	\$934,307
Santa Cruz	\$181,654	\$36,331	\$145,323
Shasta	\$246,423	\$49,285	\$197,139
Sierra	\$25,350	\$5,070	\$20,280
Siskiyou	\$131,027	\$26,205	\$104,822
Solano	\$417,135	\$83,427	\$333,708
Sonoma	\$301,255	\$60,251	\$241,004
Stanislaus	\$413,050	\$82,610	\$330,440
Sutter	\$104,151	\$20,830	\$83,321
Tehama	\$134,157	\$26,831	\$107,326
Trinity	\$50,306	\$10,061	\$40,245
Tulare	\$802,291	\$160,458	\$641,833
Tuolumne	\$47,326	\$9,465	\$37,861
Ventura	\$413,063	\$82,613	\$330,451
Yolo	\$173,605	\$34,721	\$138,884
Yuba	\$173,964	\$34,793	\$139,171
Total	\$44,545,000	\$8,909,000	\$35,636,000